

PUBLIC HEARING NOTICE

City of Eastport

FY2024 Proposed Budget

June 28th, 2023 at 5:00pm

Shead High School, Library

FY2023 Approved

FY2024 Proposed

EXPENSES		
MUNICIPAL OPERATIONS		
ADMINISTRATION	\$457,089	\$471,305
PUBLIC WORKS	\$398,651	\$407,765
POLICE/ACO/SHELLFISH WARDEN*	\$298,531	\$411,987
FIRE DEPT	\$59,100	\$70,222
GROUNDSCKEEPERS	\$52,284	\$57,358
AIRPORT	\$37,655	\$73,185
TOTAL MUNICIPAL OPERATIONS	\$1,303,310	\$1,491,822
MUNICIPAL PROGRAMS		
CAPITAL & RESERVE	\$208,000	\$98,000
INSURANCE	\$64,900	\$65,600
AMBULANCE	\$84,443	\$84,443
HYDRANT RENTAL	\$247,400	\$247,400
SOLID WASTE/RECYCLING*	\$118,000	\$118,000
STREET LIGHTS	\$25,000	\$25,000
ECON DEV*	\$6,900	\$6,200
RECREATION	\$10,000	\$10,000
GENERAL ASSISTANCE	\$2,000	\$2,000
DONATIONS/PROGRAMS	\$29,000	\$30,000
TOTAL MUNICIPAL PROGRAMS	\$795,643	\$686,643
TOTAL MUNICIPAL OPERATIONS	\$1,303,310	\$1,491,822
TOTAL MUNICIPAL PROGRAMS	\$795,643	\$686,643
Additional MUNICIPAL DEBT	\$151,518	\$88,518
TOTAL MUNICIPAL EXPENSES	\$2,250,471	\$2,266,983
TOTAL CITY EXPENSE REQUIREMENTS		
EDUCATION EXPENSES	\$3,136,630	\$3,347,651
COUNTY TAXES	\$256,024	\$273,445
TOTAL MUNICIPAL EXPENSES	\$2,250,471	\$2,266,983
Total City Expense Requirements	\$5,643,125	\$5,888,079
REVENUE		
MUNICIPAL OPERATIONS*	\$402,123	\$401,813
MUNICIPAL PROGRAMS*	\$41,400	\$1,000
Estimated HOMESTEAD REIMB	\$174,070	\$174,070
Estimated STATE REVENUE SHARING	\$323,870	\$323,870
AIRPORT REVENUE	\$23,000	\$48,500
EDUCATION REVENUE	\$1,489,067	\$1,678,028
Total City Revenue	\$2,453,530	\$2,627,281
Total City Expense Requirements	\$5,643,125	\$5,888,079
Total City Revenue	\$2,453,530	\$2,627,281
FROM PROPERTY TAX	\$3,189,595	\$3,260,798
SEWER EXPENSES	\$671,420	\$690,098
SEWER REVENUE	\$614,880	\$670,000

*COMBINATION OF MULTIPLE DEPARTMENTS